



TABSE _____ COMMITTEE

BUDGET

Budget Year _____

A tentative budget should be set by the chairperson at the beginning of the year. The tentative budget should be presented to the Affiliate, at the first possible meeting, discussed and approved.

Income (List fund-raising event plans, approximate date of event and estimated profit)

	<u>EVENT</u>	<u>DATE</u>	<u>ESTIMATED INCOME</u>
1.	_____	_____	\$ _____
2.	_____	_____	\$ _____
3.	_____	_____	\$ _____
4.	_____	_____	\$ _____
5.	_____	_____	\$ _____

TOTAL INCOME \$ _____

Expenses (Include items such as: project materials, refreshments for activities, postage, etc.)

	<u>NEED</u>	<u>DATE</u>	<u>ESTIMATED COST</u>
1.	_____	_____	\$ _____
2.	_____	_____	\$ _____
3.	_____	_____	\$ _____
4.	_____	_____	\$ _____
5.	_____	_____	\$ _____
6.	_____	_____	\$ _____
7.	_____	_____	\$ _____
8.	_____	_____	\$ _____
9.	_____	_____	\$ _____
10.	_____	_____	\$ _____
11.	_____	_____	\$ _____
12.	_____	_____	\$ _____

TOTAL EXPENSES \$ _____

Estimated surplus or shortfall (Total Income minus Total Expenses) \$ _____